



2013-14 Annual Report





Dear Friends,

2013 was a year of anticipation and transformation for The Baton Rouge Speech and Hearing Foundation. Strategically, we focused on preparing for the opening on The Emerge Center for Communication, Behavior and Development which was realized in April of this year. Our efforts were focused in five key areas:

- new program development
- building capacity to serve more people in need by hiring new staff
- addressing best practices for business operations to enhance our services as we grow
- growing and diversifying our fundraising to ensure financial stability for The Emerge Center
- completing a two year strategic plan for The Emerge Center that encompasses all of the areas noted. This plan will serve as our roadmap during our transformation to The Emerge Center.

As you review the annual report, you will see that we were able to provide services to children and adults from 28 parishes in Louisiana and six counties in Mississippi. We are proud of our staff, who continued to provide strong researched based programs and exceptional services to all who needed us.

In 2013, our total hours of therapeutic services increased by 7.5% to over 37,000 hours, with a total revenue increase of 7%. With our move into our new state of the art facility in April of 2014, we are well positioned to increase our services even further in 2014.

Our vision statement, that The Emerge Center will be a beacon of hope for children adults and their families facing communication, behavior and developmental challenges, makes our focus very clear. We remain committed to increasing our services to reach an ever greater number of people in need in our communities in 2014 through our mission: empowering individuals to reach their greatest potential and to effectively communicate and interact.

In closing, let me thank all of you for your generous support. Without that, the transformation our organization has achieved in the last several years could never have happened.

Thank you for your trust and support.

With kindest regards,

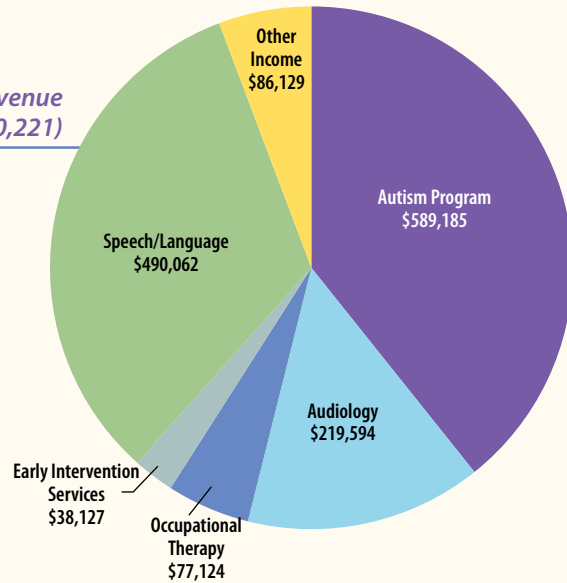
Melissa Juneau



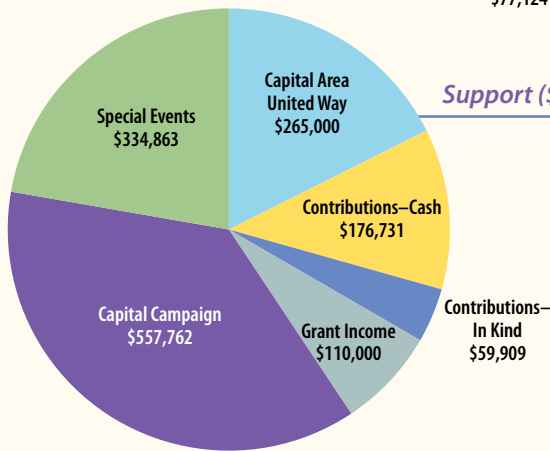
clients served from 28 parishes and
6 outlying counties



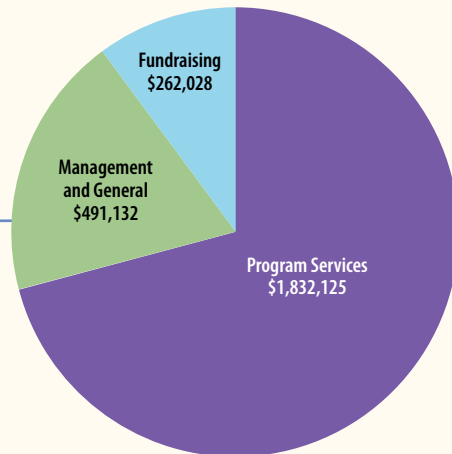
Program Revenue (\$1,500,221)



Support (\$1,504,265)



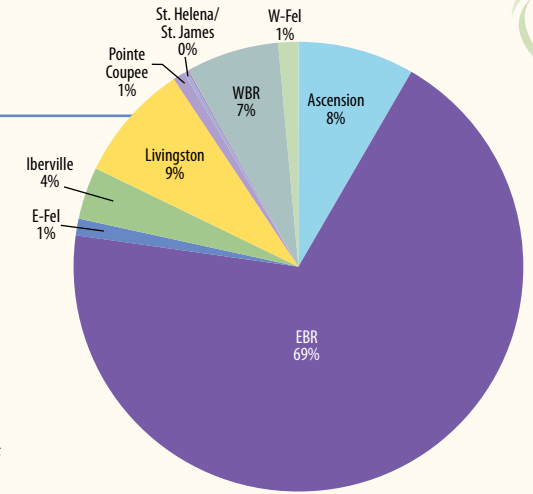
Expenses



Based on 2013 audited financials.

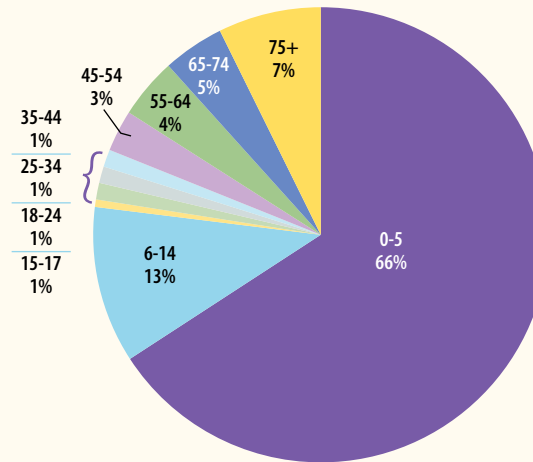
2013 Parishes Served

- Ascension
- Pointe Coupee
- East Baton Rouge
- St. Helena
- East Feliciana
- St. James
- Iberville
- West Baton Rouge
- Livingston
- West Feliciana

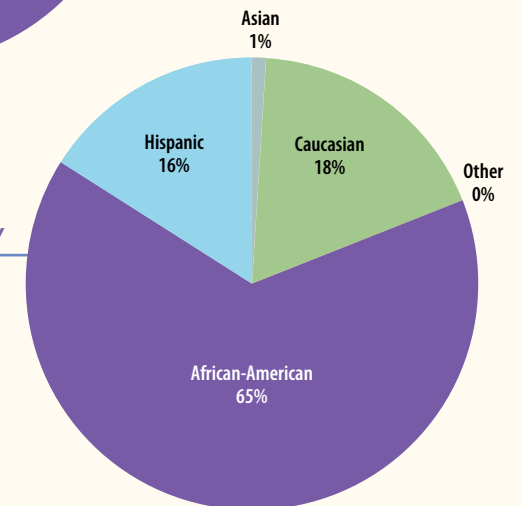


Less than 1% from 18 other parishes and 6 counties in AR, MS, TX.

2013 Patients/Clients by Age



2013 Patients/Clients by Ethnicity





In April, 2014, we moved into our new home, The Emerge Center for Communication, Behavior, and Development, tripling our square footage and opening the doors to so many more who need us. This center would not have been possible without the support of so many community donors, to whom we are eternally grateful.

Donations received January 1, 2010 – December 31, 2013

Monarch Circle — \$500,000 and above

Albemarle Foundation
 Battle Against Autism,
 Chip and Sandi Robinson, Event Co-Chairs
 CB&I
 Irene W. and C.B. Pennington Foundation
 DeeDee and Kevin* Reilly
 Bert* and Sue Turner

Mariposa Circle — \$250,000 to \$499,999

Matt and Sherri McKay
 Mark and Rachel Rohr
 Huey and Angelina Wilson Foundation

Papillon Society — \$100,000 to \$249,999

Andreeff Foundation
 Anonymous
 Bobby and Cindy DeAngelo

* deceased

Paloma Society — \$25,000 to \$99,999

Amedisys
 BASF - The Chemical Company
 Baton Rouge Water Company
 Barbara Kerr Beckmann
 Credit Bureau of Baton Rouge Foundation
 Dow Foundation
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 Cordell and Ava Haymon
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 Luke and Kathryn Kissam
 Charles and Carole Lamar
 Lee Michaels Fine Jewelry
 Manda Fine Meats
 Charles and Jeani Moniotte
 T.J. Moran
 William Edwin Montan Trust
 John and Virginia Noland
 Quota International of Baton Rouge
 Kevin and Winifred Reilly
 Sean E. and Jennifer Eplett Reilly
 Lenny and Melissa Samuel
 Sertoma Club of Baton Rouge

Wings of Hope Society — Up To \$24,999

William B. and Melissa Allen
 AT&T
 Verge and Cheri Ausberry
 Melissa Gregg Blake
 Marvin and Susan Borgmeyer
 Dr. and Mrs. Millard Byrd
 John and Ann Campbell
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 Delta Zeta Sorority, Sigma Chapter (LSU)
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 John Paul Funes
 Bill and Lisa Griffin
 Lee and Barrie Griffin
 Boo Grigsby Foundation
 Zed and Rachel Howell
 Junior League of Baton Rouge
 LUBA Workers' Comp
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 Stephen and Colleen Waguespack

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73% of therapy clients from low-to-moderate income backgrounds





Serving clients across the wide spectrum of backgrounds would not be possible without the generosity of our community. Thanks to these donors who made operational gifts to support our work between September 1, 2012 – October 31, 2013.

\$5,000 and above

Albemarle Foundation
 Angling Against Autism,
 Craig and Angela Bergeron, Event Co-Chairs
 Battle Against Autism,
 Chip and Sandi Robinson, Event Co-Chairs
 Dane Andreeff
 AT&T Louisiana
 Blue Cross Blue Shield of Louisiana Foundation
 Jeanie and David Bondy
 Capital Area United Way
 Delta Zeta Sorority, Sigma Chapter (LSU)
 Boo Grigsby Foundation
 William Edwin Montan Trust
 Our Lady of the Lake Foundation
 Irene W. and C. B. Pennington Foundation
 Quota International of Baton Rouge
 Sertoma Club of Baton Rouge, Inc.
 Huey and Angelina Wilson Foundation

From \$2,500 to \$4,999

Capital One Bank
 Entergy Louisiana
 ExxonMobil Foundation Employee
 Volunteer Program
 Lee Michaels Fine Jewelry
 LUBA Workers' Comp
 McGlinchey Stafford

From \$1,000 to \$2,499

Anonymous
 Automation Control Company, Inc.
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 Tom Besselman
 Melissa Gregg Blake
 Blue Cross Blue Shield of Louisiana
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 Chase Auto Finance
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 Coleman Partners Architects
 Cox Communications
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 MasterVac Industrial Services
 Environmental Waste Solutions
 Fabricated Steel Products, Inc.
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 Judith and Frank Foil
 Goodwood Capital Management
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From \$500 to \$999

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 Whitney National Bank

From \$250 to \$499

Abigail and Michael Aaron
 Annie and Joe Alleva
 Bistro Byronz
 Melissa and Patrick Campbell
 Lisa and Will Clark
 Marcia and John Dabkowski
 Jay and Cathy Dardenne
 Kristi and Allen David
 Mike and Patty DePaul
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From \$100 to \$249

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 Frances and Neel Garland
 Amy Graham
 Anne and Donald Graubart
 Lee and Barrie Griffin
 Amanda Gustavson

584 children received 37,000 Therapeutic
 Preschool hours, including 48 in the
 Integrated Autism Program



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Katie Barlow
Sissy and John Bateman
Pamela Beadle
Riley Berthelot
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Allison Cascio
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Renee Craft
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Photo by Melissa Oivanki
Oivanki Photography

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