Dear Friends,

2013 was a year of anticipation and transformation for The Baton Rouge Speech and Hearing Foundation. Strategically, we focused on preparing for the opening on The Emerge Center for Communication, Behavior and Development which was realized in April of this year. Our efforts were focused in five key areas:

- new program development
- building capacity to serve more people in need by hiring new staff
- addressing best practices for business operations to enhance our services as we grow
- growing and diversifying our fundraising to ensure financial stability for The Emerge Center
- completing a two year strategic plan for The Emerge Center that encompasses all of the areas noted. This plan will serve as our roadmap during our transformation to The Emerge Center.

As you review the annual report, you will see that we were able to provide services to children and adults from 28 parishes in Louisiana and six counties in Mississippi. We are proud of our staff, who continued to provide strong researched based programs and exceptional services to all who needed us.

In 2013, our total hours of therapeutic services increased by 7.5% to over 37,000 hours, with a total revenue increase of 7%. With our move into our new state of the art facility in April of 2014, we are well positioned to increase our services even further in 2014.

Our vision statement, that The Emerge Center will be a beacon of hope for children, adults and their families facing communication, behavior and developmental challenges, makes our focus very clear. We remain committed to increasing our services to reach an ever greater number of people in need in our communities in 2014 through our mission: empowering individuals to reach their greatest potential and to effectively communicate and interact.

In closing, let me thank all of you for your generous support. Without that, the transformation our organization has achieved in the last several years could never have happened.

Thank you for your trust and support.

With kindest regards,

Melissa Juneau
2013 finances

Program Revenue ($1,500,221)
- Autism Program: $589,185
- Speech/Language: $490,062
- Audiology: $77,124
- Early Intervention Services: $50,127
- Occupational Therapy: $219,594
- Other Income: $86,129

Support ($1,504,265)
- Capital Area United Way: $265,000
- Special Events: $334,863
- Capital Campaign: $557,762
- Contributions - Cash: $176,731
- Grant Income: $110,000
- Contributions - In Kind: $59,909
- Fundraising: $262,028
- Management and General: $491,132

Expenses
- Program Services: $1,832,125
- Fundraising: $262,028
- Management and General: $491,132

2013 community impact

2013 Patients/ Clients by Age
- 0-5: 66%
- 6-14: 13%
- 15-17: 1%
- 18-24: 1%
- 25-34: 1%
- 35-44: 3%
- 45-54: 3%
- 55-64: 4%
- 65-74: 5%
- 75+: 7%
- Other: 0%

2013 Patients/ Clients by Ethnicity
- African-American: 65%
- Caucasian: 18%
- Hispanic: 16%
- Other: 0%

2013 Parishes Served
- Ascension: 8%
- West Baton Rouge: 69%
- St. James/St. Helena: 0%
- Livingston: 9%
- Iberville: 4%
- East Feliciana: 1%
- Iberville/E-Fel: 1%
- W-Fel: 1%
- WBR: 7%
- E-BR: 69%
- Less than 1% from 18 other parishes and 6 counties in AR, MS, TX.

Based on 2013 audited financials.
In April, 2014, we moved into our new home, The Emerge Center for Communication, Behavior, and Development, tripling our square footage and opening the doors to so many more who need us. This center would not have been possible without the support of so many community donors, to whom we are eternally grateful.

**Donations received January 1, 2010 – December 31, 2013**

**Monarch Circle — $500,000 and above**
- Albemarle Foundation
- Battle Against Autism, Chip and Sandi Robinson, Event Co-Chairs
- CB&I
- Irene W. and C.B. Pennington Foundation
- DeeDee and Kevin* Reilly
- Bert* and Sue Turner

**Mariposa Circle — $250,000 to $499,999**
- Matt and Sherri McKay
- Mark and Rachel Rohr
- Huey and Angelina Wilson Foundation

**Papillon Society — $100,000 to $249,999**
- Andreeff Foundation
- Anonymous
- Bobby and Cindy DeAngelo

**Paloma Society — $25,000 to $99,999**
- Amedisys
- BASF - The Chemical Company
- Baton Rouge Water Company
- Barbara Kerr Beckmann
- Credit Bureau of Baton Rouge Foundation
- Dow Foundation
- Brian and Barbara Haymon
- Cordell and Ava Haymon
- Drs. Jay and Charlotte Holliman
- I.V. Jeansonne
- Cherney and Mary Terrell Joseph
- Matt and Melissa Juneau
- Luke and Kathryn Kissam
- Charles and Carole Lamar
- Lee Michaels Fine Jewelry
- Manda Fine Meats
- Charles and Jeani Moniotte
- T.J. Moran
- William Edwin Montan Trust
- John and Virginia Noland
- Quota International of Baton Rouge
- Kevin and Winifred Reilly
- Sean E. and Jennifer Eplett Reilly
- Lenny and Melissa Samuel
- Sertoma Club of Baton Rouge

**Wings of Hope Society — Up To $24,999**
- William B and Melissa Allen
- AT&T
- Verge and Cheri Ausberr
- Melissa Gregg Blake
- Marvin and Susan Borgmeyer
- Dr. and Mrs. Millard Byrd
- John and Ann Campbell
- David and Pam Clary
- Dudley and Beverly Coates
- Jay and Cathy Dardenne
- Lester Davis Memorial Fund
- Delta Zeta Sorority, Sigma Chapter (LSU)
- Mike and Patty DePaul
- John Paul Funes
- Bill and Lisa Griffin
- Lee and Barrie Griffin
- Boo Grigsby Foundation
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- Robert and Conway Pettit
- Carole Crowell Pettit Memorial Fund
- Raising Cane’s Chicken Fingers
- SIF Consultants of Louisiana, Inc.
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- Stephen and Colleen Waguespack

**In-Kind Donors**
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- Coastal Concrete
- Faulk & Meek
- Himmel’s Architectural Door & Hardware, Inc.
- Jeannie Frey Rhodes Photography
- Supriya Jindal Foundation for Louisiana’s Children
- Nu-Crete Designs
- Speyer Consulting
- Wright Feigley Communications

73% of therapy clients from low-to-moderate income backgrounds
Serving clients across the wide spectrum of backgrounds would not be possible without the generosity of our community. Thanks to these donors who made operational gifts to support our work between September 1, 2012 – October 31, 2013.

$5,000 and above
Albamere Foundation
Angling Against Autism
Craig and Angela Bergeron, Event Co-Chairs
Battle Against Autism
Chip and Sandi Robinson, Event Co-Chairs
Dane Andreeff
AT&T Louisiana
Blue Cross Blue Shield of Louisiana Foundation
Jeanie and David Bondy
Capital Area United Way
Delta Zeta Sorority, Sigma Chapter (LSU)
Boo Grigsby Foundation
William Edwin Montan Trust
Our Lady of the Lake Foundation
Irene W. and C. B. Pennington Foundation
Quota International of Baton Rouge
Sertoma Club of Baton Rouge, Inc.
Huey and Angelina Wilson Foundation

From $2,500 to $4,999
Capital One Bank
Entergy Louisiana
 ExxonMobil Foundation Employee Volunteer Program
Lee Michaels Fine Jewelry
LUBA Workers’ Comp
McGlinchey Stafford

From $1,000 to $2,499
Anonymous
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584 children received 37,000 Therapeutic Preschool hours, including 48 in the Integrated Autism Program
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70 individuals fit with hearing aids received financial assistance
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